

City of Coldspring - Approved 2025 Budget Worksheet

Fund Code	Description	2025 Budget Amount (9 Funds)	Total	2024 Budget Amount (7 Funds)	Total	Increase
01	General Fund	\$ 506,150.00		\$ 488,000.00		
05	Capital Project Fund	\$ 230,000.00		\$ 250,000.00		
04	CL FR Fund TX 0326	\$ 240,000.00		\$ 240,000.00		
02	Sewer Plant/ Collection Operation Fund	\$ 320,575.00		\$ 270,200.00		
03	Hotel/Motel Fund	\$ 2,000.00		\$ 2,000.00		
06	MIT MOD Grant	\$ 631,000.00		\$ 631,000.00		
07	CDBG Grant	\$ 500,000.00		\$ 500,000.00		
08	Resilient Communities Program (RCP)	\$ 300,000.00		\$ -		
09	Community Center	\$ 760,000.00		\$ -		
		\$	3,489,725.00	\$	2,381,200.00	\$ 1,108,525.00