

City of Coldspring - Approved 2024 Budget Worksheet

Fund Code	Description	2024 Budget Amount (7 Funds)	Total	2023 Budget Amount (5 Funds)	Increase
01	General Fund	\$ 488,000.00		\$ 386,350.00	
05	Capital Project Fund	\$ 250,000.00		\$ 500,000.00	
04	CL FR Fund TX 0326 Sewer Plant/ Collection Operation	\$ 240,000.00		\$ 240,000.00	
02	Fund	\$ 270,200.00		\$ 242,200.00	
03	Hotel/Motel Fund	\$ 2,000.00		\$ 2,000.00	
06	MIT MOD Grant	\$ 631,000.00		\$ 631,000.00	
07	CDBG Grant	\$ 500,000.00	\$ 2,381,200.00	\$ -	\$ 379,650.00